

County of Peterborough

Infrastructure Services Department

Transportation Plan Implementation & Growth Related Projects  
10 - Year Capital Forecast  
2020 - 2029

Project Description	Limits	2013 TMP Timing	2013 TMP Estimated Cost	2019 Carry Over	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<b>Roadworks - design standards upgrades</b>															0
CR 20 - CR18 to Selwyn - Surface Treat existing	CR18 to CR 23	10-20 yrs	5,410,000	73,000	2,350,000	0	0	0							2,423,000
CR 19 Upgrade	CR 18 to Hilliard St.	10-20 yrs	1,350,000												0
CR 46 Upgrade	CR 504 to S. of Oak Lake	10-20 yrs	10,280,000												0
CR 56 Upgrade	Hwy 28 to CR 6	10-20 yrs	5,980,000												0
CR 33 Upgrade	Hwy 28 to CR 32	10-20 yrs	670,000						0						0
<b>Roadworks - safety &amp; optimization improvements</b>															0
Short Term Widening of CR 18	City limits to CR 1	5-10 yrs	800,000			0	0								0
CR 18 Widening - 4 lanes to 5 lanes	City limits to Wild Water	10-20 yrs	2,020,000							0					0
CR 18 Widening - 4 lanes to 5 lanes	Wild Water to CR 1	10-20 yrs	2,250,000								0				0
CR 18/23 Intersection - signalization/controls	at intersection	5-10 yrs	270,000			0									0
CR 1/12 Intersection - signalization/controls	at intersection	5-10 yrs	400,000						0						0
CR 45/42 Intersection - geometric improvements	at intersection	10-20 yrs	70,000												0
CR 18/5th Line Intersection - signalization/controls	at intersection	5-10 yrs	350,000	50,000		900,000			0						950,000
CR4/University Road - intersection upgrades	at intersection	1-5 yrs	100,000	77,000											77,000
CR 12 (Lily Lake/Ackison Rd) - signalization/controls	at intersection	10-20 yrs	275,000								0	0			0
CR 2/35 Intersection - geometric improvements	at intersection	10-20 yrs	100,000												0
CR 29/23 Intersection - geometric improvements	extend acceleration lane	1-5 yrs	50,000				50,000								50,000
CR 18/20 Intersection - geometric improvements	extend slip-thru lane	5-10 yrs	100,000									0			0
CR 23/36 Intersection - signalization/geometric impr	at intersection	5-10 yrs	150,000									0			0
<b>Roadworks - capacity enhancement improvements</b>															0
Ward St. (CR 18) - rehabilitation of 2-lane cross-section	Gore St to Champlain	10-20 yrs	2,550,000	50,000		2,500,000									2,550,000
CR 18 Widening - 2 lanes to 5 lanes - EA + design	CR 1 to Bridgenorth By-pass	10-20 yrs	5,500,000												0
Bridgenorth By-Pass - property acquisition commencement	CR 18 to Ward St.	20 yrs+	8,300,000										500,000	500,000	1,000,000
<b>James A. Gifford Causeway</b>															0
Causeway - rock fill widening (4 year reserve)	Ward St to Robinson Rd	1-5 yrs	5,000,000	0	1,250,000	1,537,284									2,787,284
CR 14/18 Intersection - roundabout	Ward St intersection	10-20 yrs	1,800,000					0	0						0
CR 14/16 Intersection - traffic control signals	Robinson Rd intersection	5-10 yrs	400,000							0					0
<b>Roadside Safety Devices</b>															0
Steel Beam/Cable Guiderail - County wide	annual allowance		2,500,000	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
<b>Environmental Assessment Updates</b>															0
Transportation Master Plan	County wide	1-5 yrs	250,000	250,000										250,000	500,000
Bridgenorth By-Pass - Sch. C	CR 1 to Ward St.	n/a	250,000									50,000			50,000
CR 28 (Fraserville EA) - Sch. C	115 to Fraserville	10 yr	250,000												0
James A Gifford Causeway - Sch. C	CR 18 to CR 16	5-10 yrs	100,000				50,000								50,000
Active Transportation Master Plan	County wide	n/a	100,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
<b>Total</b>			<b>57,625,000</b>	500,000	3,860,000	5,197,284	360,000	260,000	260,000	260,000	260,000	310,000	760,000	1,010,000	13,037,284