

COUNTY OF PETERBOROUGH
Infrastructure Services Department
Road Projects
10 - Year Capital Forecast
2020 - 2029

Rd	Class	Scope of Work	Twp	Section No.	Length	2019 PCI	2019 est	2019 Carry Over	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	Project Description
ARTERIAL ROADS - CLASS A																				
1	A	Rehab	SEL	001-00000	3.30	60.50	1,442,100					1,442,100						1,442,100	CIR/90mm - CR 18 to west to CR 12	
1	A	Rehab	SEL	001-02570	3.42	78.13	1,494,540									1,494,540		1,494,540	CIR/100mm - From CR 12 west to Fowler's Corners	
4	A	Rehab	DD/OSM	004-00800	1.50	68.00	948,750								948,750			948,750	CIR/100mm - From City Limits to CR 41	
4	A	Rehab	DD	004-02300 / 04-04000	3.30	54.00	1,312,255	60,000	1,312,255									1,372,255	EA/50mm - CR 41 to 8th Line	
5	A	Pres.	CM	005-00000	2.50	90.75	143,750					143,750						143,750	Micro - Lansdowne Road - City limit to Hwy 7	
14	A	Rehab	SEL	014-00000	1.44	61.00	1,525,120		1,196,875	1,436,250	2,154,375							4,787,500	EA/100mm - Gifford Causeway (ICIP) - See road section 014-01440 below	
15	A	Rehab	CM	015-00000	3.10	59.25	1,354,700					1,354,700						1,354,700	CIR/90mm - City limit to Hwy 7	
18	A	Pres.	SEL	018-00000/00250/01150	2.12	84.00	243,800						243,800					243,800	Micro - CR 19 to CR 1	
18	A	Pres.	SEL	018-02120	3.48	84.13	200,100						200,100					200,100	Micro - CR 1 to S. limit of Bridgenorth	
18	A		SEL	018-05600	1.04	62.25												-	See Transportation Plan	
19	A	Pres.	SEL	019-00000	1.10	89.88	63,250						63,250					63,250	Micro from CR 18 to City Limits	
23	A	Rehab	SEL	023-02460	7.60	77.25	3,321,200									3,321,200		3,321,200	CIR / 100mm HMA - CR 18 to 1.8km north of CR 20	
23	A	Rehab	SEL	023-10060	7.70	80.63	3,364,900										3,364,900	3,364,900	EA/100mm HMA - from 1.8km north of CR 20 to S limit of Buckhorn	
23	A	Resurf	SEL	023-17760	1.90	66.38	458,850		458,850									458,850	Mill/overlay - urban limits of Buckhorn	
29	A	Rehab	SEL	029-00000	3.40	90.25	1,485,800										1,485,800	1,485,800	CIR / 100mm HMA - P'boro Bndry to CR 23	
29	A	Rehab	SEL	029-03400	2.40	61.38	1,048,800				1,048,800							1,048,800	CIR / 100mm HMA - from CR 23 north to west limit of Lkfld	
29	A	Pres.	SEL	029-05800	0.70	85.88	40,250		40,250									40,250	Micro - from CR 18 easterly to Clementi Street	
29	A	Pres.	SEL	029-06500	2.50	88.25	143,750		143,750									143,750	Micro - From Clementi Street to Stewart Drive	
29	A	Pres.	DD	029-09000	0.60	85.88	34,500		34,500									34,500	Micro - From Stewart Drive to Lakefield Limits	
29	A	Pres.	DD	029-09600	0.50	93.88	28,750		28,750									28,750	Micro - Lakefield Limits to Hwy 28	
41	A	Pres.	DD	041-00000	1.30	79.25	74,750			74,750								74,750	Micro - From CR 4 to City Limits	
16	A	Resurf	SEL	016-00000	3.30	88.38	664,125										664,125	664,125	ROL - From CR 14 northerly to CR 17	
16	A	Resurf	SEL	016-03300	0.80	91.00	161,000										161,000	161,000	ROL - From CR 17 to Ennismore Limits	
18	A	Pres.	SEL	018-06640	1.81	78.75	104,075						104,075					104,075	Micro - CR 14 to CR 20	
18	A	Pres.	SEL	018-08450	2.98	84.00	171,350						171,350					171,350	Micro - CR 20 to CR 24	
18	A	Pres.	SEL	018-14930	0.71	88.25	40,825						40,825					40,825	Micro - CR23 to CR29	
28	A	Rehab	CM/OSM	028-00000	5.97	94.00	3,116,340										3,116,340	3,116,340	EA/100mm - 115 to CR 21	
28	A	Resurf	CM/OSM	028-07110 / 028-09710	1.23	84.00	466,785											466,785	466,785	Mill and Overlay - S. Monaghan & Baileyboro
28	A	Rehab	CM/OSM	028-05970 / 028-07510 / 028-10540	4.51	91.00	2,354,220											2,354,220	2,354,220	EA/100mm - CR 21 to Northumberland Boundary (excluding S. Monaghan & Baileiboro)
COLLECTOR ROADS - CLASS B																				
2	B	Resurf.	OSM	002-00000	0.58	79.13	400,150									400,150		400,150	Pulverize/Pave - from CR 28 easterly for 0.58km	
2	B	Pres.	OSM	002-23640	0.86	83.88	73,000							73,000				73,000	Micro - From West Keene Settlement Area to CR 34	
2	B	Pres.	OSM	002-24500	0.30	90.13	17,250							17,250				17,250	Micro - from CR 34 to Keene East Limits	
2	B	Pres.	OSM	002-24800	8.90	71.50	511,750		511,750									511,750	Micro - E. Keene Village to OSMAN boundary	
3	B	Pres.	CM/SEL	003-00000	0.80	87.38	46,000					46,000						46,000	Micro - Hwy 7 to east 1.1 km	
3	B	Pres.	CM/SEL	003-00800	2.60	92.00	149,500					149,500						149,500	Micro - 1.1 km east of Hwy 7 to City limits	
4	B	Pres.	DD	004-05500	3.20	86.75	184,000								184,000			184,000	Micro - From Eight Line easterly to Hwy 28	
4	B	Rehab	DD	004-08800	4.50	56.38	1,449,000				1,449,000							1,449,000	EA/50mm - Hwy 28 to 3rd Line	
4	B	Rehab	DD	004-13300	4.66	69.25	1,500,520							1,500,520				1,500,520	EA/50mm - Warsaw west for 5.5 Km	
4	B	Pres.	DD	004-17960	1.10	92.63	63,250								63,250			63,250	Micro - CR 38 to Warsaw North Limits	
4	B	Resurf	DD	004-17960	0.50	76.38	189,750						189,750					189,750	Mill/Pave - Warsaw West Limits to CR 38	
4	B	Pres.	DD	004-19330	4.30	92.63	247,250							247,250				247,250	Micro - Warsaw village limits northerly to CR 6	
6	B	Rehab	DD	006-00000	4.70	69.38	1,513,400									1,513,400		1,513,400	EA/50mm - Hwy 28 east for 4.7 km	
6	B	Rehab	DD	006-04700	3.90	74.25	1,255,800										1,255,800	1,255,800	EA/50mm - From 4.7 km east of Hwy 28 to CR 4	
6	B	Rehab	DD	006-08600	6.10	73.00	1,964,200										1,964,200	1,964,200	EA/50mm - From CR 4 to Hall's Glen	
6	B	Rehab	NK	006-22680	4.10	77.00	1,320,200									1,320,200		1,320,200	EA/50mm - CR40 to CR 44	
8	B	Rehab	DD	008-00000	0.43	80.75	128,845									128,845		128,845	Pulverize and Pave 100mm - CR 4 to Hwy 28	

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8	B	Rehab	DD	008-03080	7.20	66.88	1,035,000							1,035,000					1,035,000	DST - Douro to CR 38
9	B	Pres.	CM	009-06300	2.40	91.38	138,000							138,000					138,000	Micro - Hwy 7 easterly 2.4km
9	B	Pres.	CM	009-08700	1.10	93.00	63,250							63,250					63,250	Micro - From 2.4km east of Hwy 7 to City of PTBO Limits
10	B	Rehab	CM	010-00000	4.50	69.88	646,875						646,875						646,875	DST - Northumberland boundary to Zion Line
10	B	Resurf	CM	010-05000	1.60	89.25	253,000							253,000					253,000	HM overlay - 21 to 400m S; DST to Zion Line
10	B	Pres.	CM	010-06100	0.80	85.75	46,000				46,000								46,000	Micro - Millbrook to 0.8km Northerly
10	B	Pres.	CM	010-06900	3.50	81.63	201,250				201,250								201,250	Micro - From 0.8km north of CR 21 to Hwy 115
10	B	Pres.	CM	010-10400	1.60	91.88	92,000									92,000			92,000	Micro - Hwy 115 to Hwy 7
10	B	Rehab	CM	010-12000	3.60	58.13	1,159,200					1,159,200							1,159,200	EA/50mm - From IDA to Hooton Drive
10	B	Reconst.	CM	010-12000	1.40	58.13	724,500		50,000		724,500								774,500	Reconst (Urbanize hamlet) - From Mount Pleasant Road southerly to Hooton Drive (1.5km)
10	B	Pres.	CM	010-13370	0.75	84.13	43,125					43,125							43,125	Micro - Morton Dr. Northerly 750m (South Limit of IDA)
10	B	Pres.	CM	010-13370	1.30	92.63	74,750									74,750			74,750	Micro - Hwy 7 to Morton Dr.
10	B	Pres.	CM	010-19300	1.30	82.91	74,750					74,750							74,750	Micro - Mt. Pleasant to CKL boundary
11	B	Rehab	CM	011-03500	0.55	48.38	240,350			240,350									240,350	CIR/100mm - Hwy 115 to Airport Rd extension
11	B	Rehab	CM	011-06200	0.80	49.25	349,600			349,600									349,600	CIR/100mm - From Hwy 115 to City of Peterborough Limits
12	B	Rehab	SEL	012-00600	1.40	52.00	450,800		450,800										450,800	CIR/50mm - City limits to Ackison Road
12	B	Pres.	SEL	012-04900	2.20	80.00	126,500										126,500		126,500	Micro - CR 1 to approx. 1km west of Tindle Bay Road
14	B	Rehab	SEL	014-01440	5.40	63.00	1,738,800		1,196,875	1,436,250	2,154,375								4,787,500	EA/50mm - Gifford Causeway to Kawatha Lakes Boundary (ICIP)
16	B	Pres.	SEL	016-04100	1.00	80.38	57,500		57,500										57,500	Micro - Within Ennismore Limits
16	B	Pres.	SEL	016-05100	9.60	79.38	552,000		552,000										552,000	Micro - From Ennismore North Limits to Gannons Narrows
17	B	Pres.	SEL	017-00000	6.40	81.38	368,000		368,000										368,000	Micro - From CR 16 to Cow Island
20	B		SEL	020-00000	1.35	63.88													-	See Transportation Plan
20	B		SEL	020-01350	3.00	69.63													-	See Transportation Plan
20	B		SEL	020-04350	4.64	62.50													-	See Transportation Plan
20	B	Rehab	SEL	020-15110	1.50	67.13	462,250			462,250									462,250	Pulverize and pave 100mm- Hwy 28 to CR 25
21	B	Rehab	CM	021-00000 / 021-00200	6.00	60.38	862,500			862,500									862,500	DST - Glamorgan Rd to Millbrook
21	B	Pres.	CM	021-06400	1.50	94.75	86,250									86,250			86,250	Micro - Millbrook from Millbrook West Limits easterly to Gravel Road
21	B	Pres.	CM	021-07660	0.30	95.50	17,250									17,250			17,250	Micro - from Gravel Road to CR 10
21	B	Pres.	CM	021-07960	0.60	79.13	34,500									34,500			34,500	Micro - From CR 10 to East Limits of Millbrook
21	B	Rehab	OSM	021-18260 / 021-24160	9.17	65.00	2,952,740								2,952,740				2,952,740	EA/50mm - Wallace Pt Bridge to P'boro bndry
22	B	Rehab	SEL	022-00000	4.20	65.50	1,352,400					1,352,400							1,352,400	EA/50mm - From CR 23 westerly 4.2 to Boundary
23	B	Pres.	SEL	023-00000	2.46	85.50	141,450			141,450									141,450	Micro - from CR 29 to CR 18
24	B	Rehab	SEL	024-00000	0.60	78.63	193,200										193,200		193,200	EA/50mm - From City of PTBO northerly 0.6 km
24	B	Rehab	SEL	024-00600	5.70	82.25	1,835,400										1,835,400		1,835,400	EA/50mm - From 0.6km north of PTBO limits to CR 18
25	B	Rehab	SEL	025-00000	3.20	81.50	460,000									460,000			460,000	DST - From CR 18 northerly 3.2km
25	B	Rehab	SEL	025-03200	1.80	83.25	258,750									258,750			258,750	DST - From Preston Road to Dugan Road
25	B	Rehab	SEL	025-05000	1.60	86.25	92,000									92,000			92,000	DST- From Dugan Road to Miller Road
25	B	Rehab	SEL	025-06600 / 020-14760	2.25	82.13	323,438									323,438			323,438	DST - Miller Rd. to 300m north of CR 20
27	B	Rehab	SEL	027-00000	0.40	55.38	171,600						171,600						171,600	Pulverize/Pave - CR 12 to 0.4 km S
30	B	Pres.	HBM	030-00000	0.94	88.25	54,050			54,050									54,050	Micro - From Hwy 7 to south Limits of Havelock
30	B	Rehab	HBM	030-00940	3.10	63.63	998,200								998,200				998,200	EA/50mm - Havelock S limits to CR 42
31	B	Rehab	OSM	031-00000	1.00	69.88	143,750						143,750						143,750	DST - from CR 2 to 1km South
31	B	Rehab	OSM	031-03500	4.30	72.88	618,125						618,125						618,125	DST - 1 km S CR 2 to Paudash St
32	SC	Rehab	DD	032-00000	2.65	87.00	380,938							380,938					380,938	DST - CR 33 southerly 2.65km
32	SC	Rehab	DD	032-00000	2.95	87.00	424,063							424,063					424,063	DST - From 2.65km south of CR 33 southerly to the City of PTBO Limits
32	B	Pres.	SEL	032-05600	0.80	94.38	46,000		46,000										46,000	Micro - From CR 33 to CR 29
33	B	Rehad	SEL	033-06400	1.36	62.13	195,500						195,500						195,500	DST - from CR 32 to Hwy 28
34	B	Rehab	OSM	034-00000	7.70	69.13	2,479,400								2,479,400				2,479,400	EA/50mm - Hwy 7 to Keene

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34	B	Pres.	OSM	034-07700	1.26	85.50	72,450							72,450					72,450	Micro - From Keene North Limits to CR 2
35	B	Rehab	OSM	035-02470	3.34	65.25	1,075,480						1,075,480						1,075,480	EA/50mm - Hwy 7 south 3.4km
36	B	Rehab	TL	036-00000	7.40	74.38	2,382,800							2,382,800					2,382,800	EA/50mm - From Hwy 28 to Deer Bay Reach Road
36	B	Rehab	TL	036-07400	5.90	64.50	1,899,800								1,899,800				1,899,800	EA/50mm - From Deer Bay Reach Road to CR 23/36/37 Intersection
36	B	Rehab	TL	036-13300	7.30	76.63	2,350,600										2,350,600		2,350,600	EA/50mm - CR 23/CR 36/CR 37 to CR 507
36	B	Rehab	TL	036-20600	4.75	59.00	2,075,750					2,075,750							2,075,750	CIR/100mm overlay - CR 507 to 1 km east of Nicole's Cove Rd.
36	B	Pres.	TL	036-25150	3.15	86.75	181,125							181,125					181,125	Micro - From 1km east of Nicole's Cove Road to Tait's Bay Road
36	B	Rehab.	TL	036-28500	4.70	70.13	2,053,900					2,053,900							2,053,900	CIR/100mm - From Nogies Creek Bridge to CKL Boundary
36	B	Pres.	TL	036-28500	2.80	91.63	161,000							161,000					161,000	Micro - Tait's Bay Road to Nogies Creek bridge
37	B	Rehab	TL	037-00000	4.00	75.25	1,288,000										1,288,000		1,288,000	EA/50mm - From Jacksons Farm to Lakehurst Circle Road
37	B	Rehab	TL	037-00000	4.60	55.00	1,481,200				1,481,200								1,481,200	EA/50mm overlay - Gannons Narrows to Jacksons Farm
37	B	Rehab	TL	037-07800	2.40	75.25	772,800											772,800	772,800	EA/50mm - From Lakehurst Circle Road to Shaw's Road
37	B	Rehab	TL	037-10200	2.15	70.13	692,300											692,300	692,300	EA/50mm - From Shaw's Road to 100m east of Elbow Point Road
37	B	Rehab	TL	037-11300	1.00	83.50	241,500		241,500										241,500	Pulverize and Pave 100mm - From 100m east of Elbow Point Road to Melody Bay Road
37	B	Rehab	TL	037-13350	1.20	72.50	350,000		350,000										350,000	PR2 - From Melody Bay Road to 650m east of Melody Bay Road
37	B	Resurf	TL	037-14550	1.00	82.25	379,500												-	Mill/Overlay - From Adam & Eve Road to CR 36 - Refer to Section R023-17760
38	B	Rehab	AN	038-00000	3.03	75.50	975,660							975,660					975,660	EA/50mm - From CR 2 to Centre Line
38	B	Rehab	AN	038-03030	2.90	79.00	933,800											933,800	933,800	EA/50mm - From Hwy 7 to Centre Line
39	B	Pres.	OSM	039-00000	7.10	82.63	408,250		408,250										408,250	Micro - From CR 2 to City of PTBO Limits
40	B	Pres.	AN	040-00000	1.30	88.13	74,750					74,750							74,750	Micro - From Hwy 7 to Norwood North Limits
40	B	Rehab	AN	040-01300	0.80	68.00	257,600		257,600										257,600	EA/50mm - Norwood limits to CR 8
40	B	Rehab	DD	040-02100	6.75	52.25	2,173,500		2,173,500										2,173,500	EA/50mm - Rotten Lake S for 9 km
42	B	Rehab	AN	042-00000	5.12	57.88	1,648,640				1,648,640								1,648,640	EA/50mm - From CR 45 easterly for 5.12km
42	B	Rehab	HBM	042-05120	3.20	55.38	515,200												-	EA/50mm overlay - CR 30 west for 3.2 km (50% share)
45	B	Pres.	AN	045-00000	1.03	84.38	59,225					59,225							59,225	Micro - From Hwy 7 to South Limits of Norwood
45	B	Pres.	AN	045-07230	1.30	72.00	74,750											74,750	74,750	Micro - Boundary to 1.3 km north
46	B	Pres.	HBM	046-00000	0.30	72.75	17,250				17,250								17,250	Micro - From Hwy 7 to Havelock North Limits
46	B	Pres.	HBM	046-00300	5.60	73.88	322,000				322,000								322,000	Micro - From Havelock north limits northerly 5.6km
46	B	Pres.	HBM	046-05900	4.80	75.75	276,000				276,000								276,000	Micro - From 5.6km north of Havelock Limits to CR 47
48	B		HBM	048-00000	0.50	78.88													-	EA commenced in 2016 - Urban section - Ontario St.
48	B	Reconst.	HBM	048-00500 / 048-01000	1.30	52.00	1,500,000	95,500	50,000	600,000	1,000,000								1,745,500	EA commenced in 2016 - Urban section - Ouebect to Mary St.
48	B	Rehab	HBM	048-01800	6.41	52.63	921,438							921,438					921,438	DST - From Mary Street to Mile of Memories Road
49	B	Rehab	TL	049-00000	9.10	62.00	1,465,100							732,550					732,550	EA/50mm - Bobcageon northerly 9.1km (50% share)
49	B	Rehab	TL	049-09100	8.80	60.00	1,416,800						708,400						708,400	EA/50mm - From 9.1km north of Bobcageon to CR 121 (50% share)
50	B	Rehab	HBM	050-00000	3.13	57.00	1,007,860						1,007,860						1,007,860	EA/50mm - Northumberland bndy. to Hwy 7
121	B	Rehab	TL	121-00000	9.80	67.00	1,577,800								1,577,800				1,577,800	EA/50mm - CR 49 to Kinmount
507	B	Rehab	TL	507-00000	7.80	54.13	2,511,600											2,511,600	2,511,600	EA/50mm overlay - CR 36 to Miss. Dam Rd
507	B	Pres.	TL	507-07800	5.10	94.50	293,250									293,250			293,250	Micro - Beaver Lake Rd southerly 5.1km
507	B	Rehab	TL	507-12630	2.30	55.38	740,600					740,600							740,600	EA/50mm - from Mississagua Dam Road to 5.1km south of Beaver Lake road
620	B	Pres.	NK	620-00000	0.38	89.25	21,850						21,850						21,850	Micro - From Hwy 28 to CR 620A
620	B	Pres.	NK	620-00380	0.73	86.38	41,975						41,975						41,975	Micro - From CR 620A to CR 54
620	B	Rehab	NK	620-0110	5.30	66.38	761,875								761,875				761,875	DST - Balmer Rd to Clydesdale Rd
620	B	Rehab	NK	620-06410	1.90	71.50	273,125									273,125			273,125	DST - From Clydesdale Road to Vic Tanner Road
620A	B	Pres.	NK	620A-00000	0.80	97.25	46,000											46,000	46,000	Micro - downtown Apsley
Unfunded - Collector Roads - Class B																				
2	B	Resurf	OSM	002-00580	6.45	85.88	1,298,063												-	Unfunded - ROL (2022 - 2025) Baileyboro limits to Fisher's Corners
2	B	Rehab	OSM	002-07030	2.79	69.50	898,380												-	Unfunded - EA/50mm (2025-2028) - Fisher's Corners to 2.8 km north to Third Line
2	B	Resurf	OSM	002-09820	3.04	78.50	611,800												-	Unfunded - ROL (2023 - 2026) From Third Line to 0.8km south of Bensfort Bridge

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Rd	Class	Scope of Work	Twp	Section No.	Length	2019 PCI	2019 est	2019 Carry Over	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	Project Description
2	B	Resurf	OSM	002-12860	1.30	79.75	261,625												-	Unfunded - ROL (2024 - 2027) From 0.8km south of Bensfort Bridge to 0.5km north of Bensfort Bridge
2	B	Resurf	OSM	002-14160	3.50	76.63	704,375												-	Unfunded - ROL (2022 - 2025) - CR 39 to CR 35
2	B	Pres.	OSM	002-17660	1.34	90.75	77,050												-	Unfunded - Micro (2025) - From CR 35 to CR 31
2	B	Pres.	OSM	002-19000	4.64	89.38	266,800												-	Unfunded - Micro (2026) - From CR 31 to Keene West Limits
2	B	Pres.	AN	002-33700	1.35	85.50	77,625												-	Unfunded - Micro (2025) - From OSM boundary to CR 38
2	B	Pres.	AN	002-35050	7.68	85.00	441,600												-	Unfunded - Micro (2026) - CR 38 to Hastings
6	B	Pres.	DD	006-14700	3.70	87.75	212,750												-	Unfunded - Micro (2024 - 2028) - From Hall's Glen to Sixth Line Dummer Road
6	B	Pres.	DD	006-18400	4.28	90.13	246,100												-	Unfunded - Micro (2025 - 2028)- From Sixth Line Dummer Road to CR 40
7	B	Rehab	CM	007-00000	1.30	53.25	418,600												-	Unfunded - EA/50mm (2019 - 2023) - at Kawartha Lakes boundary
8	B	Pres.	DD	008-00430	2.65	87.88	152,375												-	Unfunded - Micro (2019 - 2023) - From Hwy 28 to Douro
9	B	Pres.	CM	009-00000	1.30	81.75	74,750												-	Unfunded - Micro (2019 - 2020) - From CR 10 Easterly 1.3km
9	B	Pres.	CM	009-01300	2.70	77.88	155,250												-	Unfunded - Micro (2019 - 2021) - 1.3km east of CR 10 to 2.7km easterly
9	B	Pres.	CM	009-04000	2.30	89.63	132,250												-	Unfunded - Micro (2019 - 2021) - From 4km east of CR 10 to Hwy 7
12	B	Resurf	SEL	012-02000	2.90	76.13	583,625												-	Unfunded - ROL (2023 - 2026) - CR 1 to Lily Lake Rd
18	B	Pres.	SEL	018-11430	3.50	84.63	201,250												-	Unfunded - Micro (2021) - From CR 24 to CR 23
21	B	Resurf	CM	021-08560	5.80	82.13	1,167,250												-	Unfunded - ROL (2020- 2024) - From Millbrook east Limits to CR 28
26	B	Pres.	SEL	026-00000	3.50	77.13	201,250												-	Unfunded - Micro (2019-2023) - From Hwy 7 to City of Kawartha Lakes Boundary
35	B	Pres.	OSM	035-00000	5.33	84.00	153,238												-	Unfunded - Micro (2020-2023) - CR 2 to Assumption
35	B	Rehab	OSM	035-02470	2.86	65.25	920,920												-	Unfunded - EA/50mm (2023-2027) - 3.4km south of Hwy 7 to Assumption
45	B	Pres.	AN	045-01030	5.72	81.88	328,900												-	Unfunded - Micro (2023) - From South Limits of Norwood to Old Orchard Road
503	B	Rehab	TL	503-00000	2.20	62.88	708,400												-	Unfunded - EA/50mm (2020-2024) - Kinmount to Haliburton Bndry
503	B	Rehab	TL	503-02200	3.00	58.63	966,000												-	Unfunded - EA/50mm (2019-2023) - Haliburton Bndry to Haliburton Bndry
Total \$ Unfunded (Class B)							11,260,225													
LOW VOLUME ROADS - CLASS C																				
8	C	Rehab	DD	008-10280	4.20	72.38	603,750								603,750				603,750	DST - CR 38 to Webster Rd
8	C	Rehab	DD	008-14480	3.20	80.25	460,000										460,000		460,000	DST - From Webster Road to Dummer Asphodel Road
8	C	Rehab	AN/DD	008-20230	5.25	77.25	754,688										754,688		754,688	DST - From Dummer Asphodel Road to CR 40
11	C	Rehab	CM	011-00000	3.50	69.88	503,125							503,125					503,125	DST - CR 28 to bridge; bridge to airport cul-de-sac
12	C	Pres.	SEL	012-04900	1.40	80	80,500						80,500						80,500	Micro - From Approx. 1km west of Tindle Bay Road to the Loop
12	C	Pres.	SEL	012-08500	1.50	89.25	86,250						86,250						86,250	Micro - Fife's Bay ("the loop")
34	C	Pres.	OSM	034-08960	0.80	93.88	46,000							46,000					46,000	Micro - From CR 2 to 0.8km South of CR 2
34	C	Pres.	OSM	034-09760	2.70	56.38	155,250						155,250						155,250	Micro - from south limit of Keene southerly into Serpent Mounds
38	C	Rehab	AN/DD	038-05930	6.16	64.63	885,500										885,500		885,500	DST - entire section
38	C	Pres.	DD	038-12090	3.27	78.25	188,025		188,025										188,025	Micro - From CR 8 to Warsaw South Limits
38	C	Pres.	DD	038-15360	1.09	61.00	62,675											62,675	62,675	Micro- Warsaw south to Limits of Hamlet
40	C	Pres.	DD	040-11100	12.10	62.63	695,750		695,750										695,750	Micro - CR 6 south for 9.8 km
44	C	Pres.	HBM	044-00000	2.00	95.50	115,000									115,000			115,000	Micro - From CR 46 northerly approx. 2km
44	C	Rehab	HBM	044-07440	5.30	68.63	761,875						761,875						761,875	DST - N of CR 47
44	C	Rehab	DD/HBM	044-12740	3.20	64.88	250,000		250,000										250,000	DST - From 3.2km east of CR 6 to CR 6
46	C	Rehab	HBM	046-10700	8.90	60.00	1,279,375						1,279,375						1,279,375	DST - 3.5 km north of CR44 north for 5 km
46	C	Rehab	HBM	046-19600	8.34	55.13	1,198,875							1,198,875					1,198,875	DST - from 8.5km north of CR 44 northerly to Sandy Lake Road
46	C	Rehab	HBM	046-27940	5.20	63.25	747,500								747,500				747,500	DST - From Sandy Lake Road northerly 5.2 km
46	C	Rehab	HBM	046-33140	3.44	66.00	494,500									494,500			494,500	DST - From 5.2 km north of Sandy Lake Road South northerly to Sandy Lake Road North
46	C	Rehab	HBM	046-36580	2.70	65.00	388,125										388,125		388,125	DST - From CR 504 southerly 2.7km
46	C	Rehab	HBM/NK	046-40580	2.90	58.75	416,875				416,875								416,875	DST- From Sandy Lake Road North northerly 2.9km
47	C	Rehab	HBM	047-00000	3.20	59.25	460,000							460,000					460,000	DST - CR 44 to CR 46
48	C	Rehab	HBM	048-08210	2.60	67.88	373,750						373,750						373,750	DST - from Freemans Corners Westerly 2.6km
48	C	Rehab	HBM	048-18660	2.05	59.75	294,688		294,688										294,688	DST - From 200m east of Preston Road easterly to boundary

**COUNTY OF PETERBOROUGH
Infrastructure Services Department
Road Projects
10 - Year Capital Forecast
2020 - 2029**

Rd	Class	Scope of Work	Twp	Section No.	Length	2019 PCI	2019 est	2019 Carry Over	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total	Project Description
52	C	Rehab	HBM/NK	052-00000	5.20	68.88	747,500									747,500			747,500	DST - From CR 504 to Jack's Lake (Dead End)
54	C	Rehab	NK	054-00000	9.10	87.38	1,308,125						1,308,125						1,308,125	DST - From CR 620 easterly 9.1km
54	C	Rehab	NK	054-09100	1.70	80.75	244,375						244,375						244,375	DST - From 9.1km east of CR 620 easterly to end of roadway
56	C	Pres.	NK	056-00000	2.70	55.50	155,250										155,250		155,250	Micro - Hwy 28 to FR 10
504	C	Pres.	NK	504-00000 / 504-00500	0.80	91.00	46,000										46,000		46,000	Micro - Hwy 28 to Cr 620A to CR 52
504	C	Rehab	NK	504-00800	2.00	60.50	287,500		287,500										287,500	DST - From 0.7km east of CR 52 to Whitmore Road
504	C	Pres.	NK	504-00800	0.70	60.50	40,250	790,375									40,250		830,625	Micro - From CR 52 easterly 0.7km
504	C	Rehab	NK	504-03500	3.00	55.50	431,250		431,250										431,250	DST- From Whitmore Road easterly 3.0km to McCoy Road
504	C	Rehab	NK	504-06400	6.40	71.00	920,000							920,000					920,000	DST - From McCoy Road to CR 46
504	C	Rehab	NK	504-12900	3.10	59.00	445,625				445,625								445,625	DST - From Laswade to Renwick Road
504	C	Rehab	NK	504-18400	2.55	65.88	366,563				366,563								366,563	DST - From 2.5 km North of Renwick northerly 2.55km
504	C	Rehab	NK	504-21050	5.05	61.38	725,938					725,938							725,938	DST - From 5 km North of Renwick Road northerly to Echo Ridge Road
507	C	Rehab	TL	507-14800	6.14	55.00	882,625				882,625						353,050		1,235,675	DST - Beaver Lake Rd to Baker Dr
507	C	Rehab	TL	507-20940	7.24	50.75	1,040,750			1,040,750							416,300		1,457,050	DST - Baker Dr to Salmon Lk Rd
507	C	Rehab	TL	507-28180	3.09	52.50	444,188		444,188									177,675	621,863	DST - Salmon Road to Haliburton Boundary
620	C	Rehab	NK	620-08310	3.90	68.63	560,625									560,625			560,625	DST - From Vic Tanner Road easterly to E of Knox Point Road
620	C	Rehab	NK	620-12610/14410/18810	8.20	62.50	1,178,750									1,178,750			1,178,750	DST - E of Knox Point Rd to CR 504
Unfunded - Class C																				
6	C	Rehab	DD/NK	006-26780	6.90	57.38	2,121,800												-	Unfunded - EA/50mm (2019-2024) - CR44 to Unimen mine
11	C	Rehab	CM	011-03500	1.70	N/A	244,375												-	Unfunded - DST - Upgrade from gravel to DST on new road section
20	C	Resurf	SEL	020-08990	5.77	89.38	2,189,715												-	Unfunded - Grind/overlay (2025-2029) - From CR 23 easterly to CR 25
21	C	Resurf	OSM	021-14360	3.90	89.75	784,875												-	Unfunded - ROL (2023-2028) - From CR 28 to Wallace Point Bridge
44	C	Resurf	HBM	044-01800	3.90	90.50	156,975												-	Unfunded - SST (2022-2027) - Drains Quarry northerly approx. 3.9km
48	C	Resurf	HBM	048-10810 / 048-16160	6.40	90.00	257,600												-	Unfunded - SST (2023 - 2025) - Freemans Corners to 200m easterly of Preston Road
56	C	Pres.	NK	056-02700	9.00	85.50	517,500												-	Unfunded - Micro - From FR10 to CR 6
504	C	Pres.	NK	504-16000	2.50	48.50	100,625												-	Unfunded - SST (2023 - 2025) - Renwick Rd. to 2.5 km N
Total \$ Unfunded (Class C)							6,373,465													
Annual geotechnical investigatons & pre-engineering										50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000	Pre-Engineering Activies (Geotechnical, surevey, etc.)
TOTAL NEEDS					715.81		136,876,683	945,875	12,570,405	6,748,200	14,685,078	10,193,288	11,336,465	12,737,293	13,267,065	13,330,023	14,187,238	15,310,395	125,311,323	