

Project Description	Limits	2013 TMP Timing	2013 TMP Estimated Cost	2018 Carry Over	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bridgenorth By-Pass - Sch. C	CR 1 to Ward St.	n/a	250,000										50,000		50,000
CR 28 (Fraserville EA) - Sch. C	115 to Fraserville	10 yr	250,000	0											0
James A Gifford Causeway - Sch. C	CR 18 to CR 16	5-10 yrs	100,000					50,000							50,000
Active Transportation Master Plan	County wide	n/a	100,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Organization Review	Operations	n/a	20,000										0		0
Total			57,645,000	1,185,000	1,885,000	6,360,000	2,697,284	360,000	260,000	260,000	260,000	260,000	310,000	760,000	13,412,284

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
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2018 10 Year Forecast - totals 1,385,000 4,735,000 5,260,000 1,760,000 360,000 260,000 260,000 260,000 260,000 260,000 350,000 0
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