

**COUNTY OF PETERBOROUGH**  
**Department of Public Works**  
**Road Projects**  
**10 - Year Capital Forecast**  
**2019 - 2028**

Rd	Class	Scope of Work	Twp	Section No.	Length	2017 PCI	2019 est	2018 Carry over	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Project Description
<b>ARTERIAL ROADS - CLASS A</b>																				
1	A	Rehab	SEL	001000A	3.30	63.88	1,442,100						1,442,100						1,442,100	CIR/90mm - CR 18 to west to CR 12
1	A	Rehab	SEL	001000B	3.42	83.25	1,494,540										1,494,540		1,494,540	CIR/90mm - From CR 12 west to Fowler's Corners
4	A	Rehab	DD	004008	1.50	75.63	948,750											948,750	948,750	CIR/90mm - From City Limits to CR 41
4	A	Rehab	DD	004023/004040	3.30	64.88	1,062,600		60,000	1,062,600									1,122,600	EA/50mm - CR 41 to 8th Line
5	A	Pres.	CM	005000	2.50	89.75	143,750							143,750					143,750	Micro - Lansdowne Road - City limit to Hwy 7
14	A	Rehab	SEL	014000	1.44	69.00	1,525,120				1,525,120								1,525,120	EA/90mm - Gifford Causeway
15	A	Rehab	CM	015000	3.10	71.75	1,354,700								1,354,700				1,354,700	CIR/90mm - City limit to Hwy 7
18	A	Pres.	SEL	018000/003/012	2.12	90.00	243,800							243,800					243,800	Micro - CR 19 to CR 1
18	A	Pres.	SEL	018020	3.48	88.88	200,100							200,100					200,100	Micro - CR 1 to S. limit of Bridgenorth
18	A		SEL	018055	1.04	75.00													-	See Transportation Plan
19	A	Pres.	SEL	019000	1.10	98.00	63,250										63,250		63,250	Micro from CR 18 to City Limits
23	A	Rehab	SEL	023026	7.60	82.50	3,321,200											3,321,200	3,321,200	CIR / 100mm HMA - CR 18 to 1.8km north of CR 20
23	A	Rehab	SEL	023102	7.70	80.75	3,364,900										3,364,900		3,364,900	EA/50mm HMA - from 1.8km north of CR 20 to S limit of Buckhorn
23	A	Resurf	SEL	023179	1.90	68.25	458,850				458,850								458,850	Mill/overlay within urban limits of Buckhorn (1 km)
29	A	Rehab	SEL	029000	3.40	82.50	1,485,800											1,485,800	1,485,800	CIR / 100mm HMA - P'boro Bndry to CR 23
29	A	Rehab	SEL	029034	2.40	63.25	1,048,800					1,048,800							1,048,800	CIR / 100mm HMA - from CR 23 north to west limit of Lkfld
29	A	Pres.	SEL	029058	0.70	94.37	40,250			40,250									40,250	Micro - from CR 18 easterly to Clementi Street
29	A	Pres.	SEL	029065	2.50	94.37	143,750			143,750									143,750	Micro - From Clementi Street to Stewart Drive
29	A	Pres.	SEL	029090	0.60	90.63	34,500			34,500									34,500	Micro - From Stewart Drive to Lakefield Limits
29	A	Pres.	SEL	029096	0.50	82.13	28,750			28,750									28,750	Micro - Lakefield Limits to Hwy 28
41	A	Pres.	DD	041000	1.30	90.12	74,750				74,750								74,750	Micro - From CR 4 to City Limits
<b>Unfunded - Arterial Roads - Class A</b>																				
16	A	Resurf	SEL	016000	3.30	78.25	664,125												-	Unfunded - ROL (2024-2028) - From CR 14 northerly to CR 17
16	A	Resurf	SEL	016031	0.80	79.75	161,000												-	Unfunded - ROL (2024-2028)- From CR 17 to Ennismore Limits
18	A	Pres.	SEL	018068	1.81	85.13	104,075												-	Unfunded - Micro (2025) - CR 14 to CR 20
18	A	Pres.	SEL	018083	2.98	78.25	171,350												-	Unfunded - Micro (2025) - CR 20 to CR 24
18	A	Pres.	SEL	018155	0.71	75.00	40,825												-	Unfunded - Micro (2025) - CR23 to CR29
28	A	Resurf	CM	028000	5.97	80.00	1,201,463												-	Unfunded - ROL (2024 - 2028) - 115 to CR 21
28	A	Resurf	CM	028075/101	1.23	74.63	466,785												-	Unfunded - Mill and Overlay (2024-2028) - S. Monaghan & Baileyboro
28	A	Pres.	CM	028062/79/109	4.51	83/82/85	907,638												-	Unfunded - ROL (2025 - 2028) - CR 21 to Northumberland Boundary (excluding S. Monaghan & Baillieboro)
<b>Total \$ Unfunded (Class A)</b>							<b>3,717,260</b>													
<b>COLLECTOR ROADS - CLASS B</b>																				
2	B	Rehab.	OSM	002256	8.90	74.25	2,865,800										2,865,800		2,865,800	EA/50mm - E. Keene Village to OSM/AN boundary
2	B	Pres.	AN	002360	7.68	81.88	441,600		441,600										441,600	Micro - CR 38 to Hastings
2	B	Pres.	AN	002345	1.35	81.63	77,625		77,625										77,625	Micro - From OSM boundary to CR 38
2	B	Pres.	OSM	002253	0.30	79.38	17,250							17,250					17,250	Micro - from CR 34 to Keene East Limits
2	B	Pres.	OSM	002248	0.86	78.88	73,000							73,000					73,000	Micro - From West Keene Settlement Area to CR 34
2	B	Pres.	OSM	002195	4.64	86.38	266,800		266,800										266,800	Micro - From CR 31 to Keene West Limits
2	B	Pres.	OSM	002180	1.34	82.88	95,050		95,050										95,050	Micro - From CR 35 to CR 31
2	B	Resurf.	CM	002000	0.58	68.75	400,150										400,150		400,150	Pulverize/Pave - from CR 28 easterly for 0.58km
3	B	Pres.	CM	003008	2.60	94.50	149,500							149,500					149,500	Micro - 1.1 km east of Hwy 7 to City limits
3	B	Pres.	CM	003000	0.80	91.50	46,000							46,000					46,000	Micro - Hwy 7 to east 1.1 km
4	B	Rehab	DD	004089	4.50	62.50	1,449,000				1,449,000								1,449,000	EA/50mm - Hwy 28 to 3rd Line
4	B	Rehab	DD	004134	4.66	70.75	1,500,520							1,500,520					1,500,520	EA/50mm - Warsaw west for 5.5 Km
4	B	Pres.	DD	004185	0.50	97.25	28,750										28,750		28,750	Micro - CR 38 to Warsaw North Limits
4	B	Pres.	DD	004040	3.20	90.75	184,000									184,000			184,000	Micro - From Eight Line easterly to Hwy 28

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4	B	Resurf	DD	004182	0.87	80.63	330,165							330,165					330,165	Mill/Pave - Warsaw West Limits to CR 38
4	B	SST	DD	004190	5.20	93.50	209,300								209,300				209,300	SST - Warsaw village limits northerly to CR 6
6	B	Rehab	NK	006232	4.10	72.25	1,320,200										1,320,200		1,320,200	EA/50mm - CR40 to CR 44
8	B	DST	DD	008034	7.20	70.25	1,035,000								1,035,000				1,035,000	DST - Douro to CR 38
8	B	Rehab	DD	008000	0.43	78.88	128,845										128,845		128,845	Pulverize and Pave 90mm (2024-2027) - CR 4 to Hwy 28
9	B	Pres.	CM	009063	2.40	92.63	138,000									138,000			138,000	Micro - Hwy 7 easterly 2.4km
9	B	Pres.	CM	009087	1.10	94.00	63,250									63,250			63,250	Micro - From 2.4km east of Hwy 7 to City of PTBO Limits
10	B	DST	CM	010000	4.50	72.13	646,875							646,875					646,875	DST - Northumberland boundary to Zion Line
10	B	Rehab.	CM	010121 C	3.75	61.25	1,207,500						1,207,500						1,207,500	EA/50mm - From IDA to Hooton Drive
10	B	Reconst.	CM	010121 D	1.50	61.25	776,250			50,000		776,250							826,250	Reconst (Urbanize hamlet) - From Mount Pleasant Road southerly to Hooton Drive (1.5km)
10	B	Resurf	CM	010045	1.60	77.25	125,000								125,000				125,000	HM overlay - 21 to 400m S; DST to Zion Line
10	B	Pres.	CM	010121 B	0.75	92.25	43,125							43,125					43,125	Micro - Morton Dr. Northerly 750m (South Limit of IDA)
10	B	Pres.	CM	010193	1.30	92.38	74,750							74,750					74,750	Micro - Mt. Pleasant to CKL boundary
10	B	Pres.	CM	010105	1.60	97.50	92,000										92,000		92,000	Micro - Hwy 115 to Hwy 7
10	B	Pres.	CM	010121 A	1.30	98.00	74,750										74,750		74,750	Micro - Hwy 7 to Morton Dr.
10	B	Pres.	CM	010061	0.80	88.50	46,000				46,000								46,000	Micro - Millbrook to 0.8km Northerly
10	B	Pres.	CM	010069	3.50	86.50	201,250				201,250								201,250	Micro (2019- 2023) - From 0.8km north of CR 21 to Hwy 115
11	B	Rehab	CM	011063	0.80	56.75	349,600				349,600								349,600	CIR/90mm - From Hwy 115 to City of Peterborough Limits
11	B	Rehab	CM	011053	2.70	51.38	1,179,900				1,179,900								1,179,900	CIR/90mm - Hwy 115 to Airport Rd extension
12	B	Rehab	SEL	012008	1.40	55.50	450,800			450,800									450,800	CIR/50mm - City limits to Ackison Road
12	B	Pres.	SEL	012068A	2.20	51.75	126,500											126,500	126,500	Micro - CR 1 to approx. 1km west of Tindle Bay Road
14	B	Rehab	SEL	014013	5.40	61.88	1,738,800						1,738,800						1,738,800	EA/50mm - Gifford Causeway to Kawatha Lakes Boundary
16	B	Pres.	SEL	016048	9.60	80.50	552,000			552,000									552,000	Micro - From Ennismore North Limits to Gannons Narrows
16	B	Pres.	SEL	016039	1.00	83.13	57,500			57,500									57,500	Micro - Within Ennismore Limits
17	B	Pres.	SEL	017000	6.40	82.50	368,000			368,000									368,000	Micro - From CR 16 to Cow Island
20	B		SEL	020000	1.35	72.25													-	See Transportation Plan
20	B		SEL	020014	3.00	72.25													-	See Transportation Plan
20	B		SEL	020045	4.64	62.00													-	See Transportation Plan
20	B	Rehab	SEL	020151/155	1.50	84.69	462,250				462,250								462,250	Upgrade DST to HM - Hwy 28 to CR 25
21	B	Rehab	OSM	021181/240	9.17	67.00	2,952,740									2,952,740			2,952,740	EA/50mm - Wallace Pt Bridge to P'boro bndry
22	B	Rehab	SEL	022000	4.20	70.00	1,352,400							1,352,400					1,352,400	EA/50mm - From CR 23 westerly 4.2 to Boundary
23	B	Pres.	SEL	023000	2.46	87.63	141,450				141,450								141,450	Micro - from CR 29 to CR 18
27	B	Rehab	SEL	027000	0.40	65.38	146,600							146,600					146,600	Pulverize/Pave - CR 12 to 0.4 km S
30	B	Pres.	HBM	030000	0.94	91.75	54,050				54,050								54,050	Micro - From Hwy 7 to south Limits of Havelock
30	B	Rehab	HBM	030001	3.10	71.38	998,200									998,200			998,200	EA/50mm - Havelock S limits to CR 42
32	SC / B	DST	DD	032000 A	2.65	79.00	380,938		100,000						380,938				480,938	Grade Raise at Centreline - 2025 DST - CR 33 southerly 2.65km
32	SC / B	DST	DD	032000 B	2.95	79.00	424,063								424,063				424,063	DST - From 2.65km south of CR 33 southerly to the City of PTBO Limits
32	B	Pres.	SEL	032056	0.80	94.38	46,000			46,000									46,000	Micro - From CR 33 to CR 29
34	B	Rehab	OSM	034000	7.70	70.38	2,479,400									2,479,400			2,479,400	EA/50mm - Hwy 7 to Keene
34	B	Pres.	OSM	034077	1.26	75.38	72,450								72,450				72,450	Micro - From Keene North Limits to CR 2
35	B	Rehab	OSM	035024-A	3.34	66.88	1,075,480							1,075,480					1,075,480	EA/50mm - Assumption to Hwy 7
35	B	Pres.	OSM	035000/024	5.33	79.38	153,238												-	Micro - CR 2 to Assumption
36	B	Rehab.	TL	036285B	4.70	62.75	2,053,900						2,053,900						2,053,900	CIR/90mm - From Nogies Creek Bridge to CKL Boundary
36	B	Rehab	TL	036206A	4.75	62.25	2,075,750						2,075,750						2,075,750	CIR/90mm overlay - CR 507 to 1km east of Nicole's Cove Rd.
36	B	Rehab	TL	036074 B	0.80	80.00	257,600											257,600	257,600	EA/50mm - From Mississauga River Bridge to CR 23/36/37 Intersection
36	B	Rehab	TL	036133	7.30	84.63	2,350,600											2,350,600	2,350,600	EA/50mm - CR 23 to CR 507
36	B	Rehab	TL	036074 A	5.10	72.50	1,642,200									1,642,200			1,642,200	EA/50mm - From Deer Bay Reach Road to Mississauga River Bridge
36	B	Rehab	TL	036000	7.40	79.75	2,382,800								2,382,800				2,382,800	EA/50mm - From Hwy 28 to Deer Bay Reach Road

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36	B	Pres.	TL	036285A	2.80	86.13	161,000								161,000				161,000	Micro - Tait's Bay Road to Nogies Creek bridge
36	B	Pres.	TL	036206B	3.15	95.13	181,125								181,125				181,125	Micro - From 1km east of Nicole's Cove Road to Tait's Bay Road
37	B	Rehab	TL	037000A	3.80	62.88	1,223,600					1,223,600							1,223,600	EA/50mm overlay - Gannons Narrows to Jacksons Farm
37	B	Resurf	TL	037146	1.00	88.88	379,500								379,500				379,500	Mill/Overlay - From Adam & Eve Road to CR 36
37	B	Rehab	TL	037102B	1.00	70.13	241,500							241,500					241,500	Pulverize / Pave 50mm - From 100m east of Elbow Point Road to Melody Bay Road
38	B	Rehab	AN	038000	3.03	65.38	975,660								975,660				975,660	EA/50mm - From CR 2 to Centre Line
39	B	Pres.	OSM	039000	7.10	90.38	408,250					408,250							408,250	Micro - From CR 2 to City of PTBO Limits
40	B	Pres.	AN	040000	1.30	84.25	74,750			74,750									74,750	Micro - From Hwy 7 to Norwood North Limits
42	B	Rehab	HBM	042053	3.20	58.63	515,200			515,200									515,200	EA/50mm overlay - CR 30 west for 3.2 km (50% share)
45	B	Pres.	AN	045000	1.03	93.25	59,225							59,225					59,225	Micro (2024) - From Hwy 7 to South Limits of Norwood
45	B	Pres.	AN	045008	5.72	86.63	328,900							328,900					328,900	Micro (2024) - From South Limits of Norwood to Old Orchard Road
45	B	Reconst.	AN	045070/008	1.30	72.00	1,100,000	850,000	250,000										1,100,000	Urbanization - Boundary to 1.3 km north
48	B	SST	HBM	048018	6.41	81.50	921,438											921,438	921,438	DST - From Mary Street to Mile of Memories Road
48	B	Reconst.	HBM	048005/010	1.30	56/55	1,500,000	25,000				1,500,000							1,525,000	EA in 2016 - Urban section - Ontario St to Mary St.
48	B		HBM	048000	0.50	82.63													-	EA in 2016 - Urban section - Ontario St to Mary St. - see road section below
49	B	Rehab	TL	049000/091	9.10	67.00	1,465,100								732,550				732,550	EA/50mm - Bobcageon northerly 9.1km (50% share)
49	B	Rehab	TL	049091	9.10	62.00	1,465,100							732,550					732,550	EA/50mm - From 9.1km north of Bobcageon to CR 121 (50% share)
50	B	Rehab	HBM	050000	3.13	65.75	1,007,860					1,007,860							1,007,860	EA/50mm - Northumberland bndy. to Hwy 7
121	B	Rehab	TL	121000	9.80	70.25	1,577,800								1,577,800				1,577,800	EA/50mm - CR 49 to Kinmount
121	B	Resurf	TL	121097	0.20	77.00	51,750								51,750				51,750	EA/50mm Kinmount to CR 503
507	B	Rehab	TL	507078A	1.90	60.00	611,800						611,800						611,800	EA/50mm - from Mississagua Dam Road to 5.1km south of Beaver Lake road
507	B	Rehab	TL	507000	3.90	58.75	1,255,800				1,255,800								1,255,800	EA/50mm overlay - CR 36 to 3.9km northerly
507	B	Rehab	TL	507000	3.90	58.75	1,255,800					1,255,800							1,255,800	EA/50mm overlay - From 3.9km north of CR 36 to Miss. Dam Rd
507	B	Pres.	TL	507078B	5.10	98.00	293,250										293,250		293,250	Micro - Beaver Lake Rd southerly 5.1km
620	B	Rehab	NK	620011	5.30	73.50	761,875								761,875				761,875	DST - Balmer Rd to Clydesdale Rd
620	B	DST	NK	620064	1.90	77.38	273,125										273,125		273,125	DST - From Clydesdale Road to Vic Tanner Road
620	B	Pres.	NK	620005	0.73	89.38	41,975							41,975					41,975	Micro - From CR 620A to CR 54
620	B	Pres.	NK	620000	0.38	92.13	21,850							21,850					21,850	Micro - From Hwy 28 to CR 620A
620A	B	Pres.	NK	620A00	0.80	74.00	46,000											46,000	46,000	Micro - downtown Apsley
<b>Unfunded - Collector Roads - Class B</b>																				
2	B	Rehab	CM	002006	6.45	72.13	1,298,063												-	Unfunded - ROL (2022 - 2025) Baileyboro limits to Fisher's Corners
2	B	Rehab	OSM	002071	2.79	69.63	401,063												-	Unfunded - ROL (2021 - 2024) - Fisher's Corners to 2.8 km north to Third Line
2	B	Rehab	OSM	002100	3.04	74.38	611,800												-	Unfunded - ROL (2023 - 2026) From Third Line to 0.8km south of Bensfort Bridge
2	B	Rehab	OSM	002132	1.30	77.13	261,625												-	Unfunded - ROL (2024 - 2027) From 0.8km south of Bensfort Bridge to 0.5km north of Bensfort Bridge
2	B	Rehab	OSM	002145	3.50	71.13	201,250												-	Unfunded - ROL (2022 - 2025) - CR 39 to CR 35
6	B	Resurf	DD	006000	4.70	81.88	945,875												-	Unfunded - ROL (2020 - 2024) - Hwy 28 east for 4.7 km
6	B	Resurf	DD	006047	3.90	79.25	784,875												-	Unfunded - ROL (2020 - 2024) - From 4.7 km east of Hwy 28 to CR 4
6	B	Resurf	DD	006087	6.10	77.13	1,227,625												-	Unfunded - ROL (2019 - 2023) - From CR 4 to Hall's Glen
6	B	Resurf	DD	006142	3.70	81.00	744,625												-	Unfunded - ROL (2024 - 2028) - From Hall's Glen to Sixth Line Dummer Road
6	B	Resurf	DD	006190	4.28	84.38	861,350	165,000											165,000	Unfunded - ROL (2025 - 2028)- From Sixth Line Dummer Road to CR 40 - *Carryforward of \$165k for Micro
7	B	Rehab	CM	007000	1.30	60.25	418,600												-	Unfunded - EA/50mm (2019 - 2023) - at Kawartha Lakes boundary
8	B	Pres.	DD	008005	2.65	87.38	152,375												-	Unfunded - Micro (2019 - 2023) - From Hwy 28 to Douro
9	B	Pres.	CM	009000	1.30	86.13	74,750												-	Unfunded - Micro (2019 - 2020) - From CR 10 Easterly 1.3km
9	B	Rehab	CM	009013	2.70	79.13	155,250												-	Unfunded - Micro (2019 - 2021) - 1.3km east of CR 10 to 2.7km easterly
9	B	Pres.	CM	009040	2.30	85.63	132,250												-	Unfunded - Micro (2019 - 2021) - From 4km east of CR 10 to Hwy 7
12	B	Pres.	SEL	012039	2.90	78.63	166,750												-	Unfunded - ROL (2023 - 2026) - CR 1 to Lily Lake Rd
18	B	Pres.	SEL	018115	3.50	89.75	201,250												-	Unfunded - Micro (2021) - From CR 24 to CR 23
21	B	SST	CM	021000/002	6.00	79.00	345,000												-	Unfunded - SST (2019-2022) - Glamorgan Rd to Millbrook

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21	B	Pres.	CM	021064	1.50	98.00	86,250												-	Unfunded - Micro (2027) - Millbrook from Millbrook West Limits easterly to Gravel Road
21	B	Pres.	CM	021075	0.30	97.50	17,250												-	Unfunded - Micro (2027) - from Gravel Road to CR 10
21	B	Pres.	CM	021078	0.60	89.00	34,500												-	Unfunded - Micro (2027) - From CR 10 to East Limits of Millbrook
21	B	Pres.	CM	021084	5.80	80.38	1,167,250												-	Unfunded - ROL (2020- 2024) - From Millbrook east Limits to CR 28
24	B	Pres.	SEL	024000	0.60	82.25	193,200												-	Unfunded - Micro (2019) - From City of PTBO northerly 0.6 km
24	B	Pres.	SEL	024006	5.70	84.88	327,750												-	Unfunded - Micro (2019) - From 0.6km north of PTBO limits to CR 18
25	B	DST	SEL	025000	3.20	90.38	184,000												-	Unfunded - Micro (2020-2023) - From CR 18 northerly 3.2km
25	B	DST	SEL	025032	1.80	91.75	103,500												-	Unfunded - Micro (2020 -2023) - From Preston Road to Dugan Road
25	B	DST	SEL	025050	1.60	93.88	92,000												-	Unfunded - Micro (2020-2023) - From Dugan Road to Miller Road
25	B	DST	SEL	025066	1.90	89.63	109,250												-	Unfunded - Micro (2020-2023) Miller Rd. to CR 20
26	B	Pres.	SEL	026000	3.50	86.75	201,250												-	Unfunded - Micro (2019-2023) - From Hwy 7 to City of Kawartha Lakes Boundary
31	B	DST	OSM	031000	1.00	82.50	40,250												-	Unfunded - SST (2019-2021) - from CR 2 to 1km South
31	B	SST	OSM	031000A/035	4.30	82/83	173,075												-	Unfunded - SST (2019-2021) - 1 km S CR 2 to Paudash St
33	B		DD	033000	1.36	64.38	195,500												-	Unfunded - DST (2020-2024) - from CR 32 to Hwy 28
37	B	Resurf	TL	037000B	4.00	80.00	805,000												-	Unfunded - ROL (2020-2024) - From Jacksons Farm to Lakehurst Circle Road
37	B	Resurf	TL	037078	2.40	76.75	483,000												-	Unfunded - ROL (2019-2023) - From Lakehurst Circle Road to Shaw's Road
37	B	Resurf	TL	037102A	2.15	91.13	432,688												-	Unfunded - ROL (2026 - 2028) - From Shaw's Road to 100m east of Elbow Point Road
37	B	Resurf	TL	037134	1.20	77.75	241,500												-	Unfunded - ROL (2019 - 2023) - From Melody Bay Road to Adam & Eve Road
38	B	Resurf	AN	038031	2.90	83.38	933,800												-	Unfunded - (2024-2028) - EA/50mm - From Hwy 7 to Centre Line
40	B	Rehab	AN	040013	0.80	68.00	257,600												-	Unfunded - EA/50mm (2020 - 2025) - Norwood limits to CR 8
40	B	Rehab	DD	040021	9.00	56.25	2,898,000												-	Unfunded - EA/50mm (2019 - 2021)- Rotten Lake S for 9 km
42	B	Rehab	AN	042000	5.12	63.13	1,648,640												-	Unfunded - EA/50mm (2019 - 2023) - From CR 45 easterly for 5.12km
46	B	Pres.	HBM	046000	0.30	80.63	17,250												-	Unfunded - Micro (2019-2021) - From Hwy 7 to Havelock North Limits
46	B	Pres.	HBM	046003	5.60	79.88	322,000												-	Unfunded - Micro (2019-2021) - From Havelock north limits northerly 5.6km
46	B	Pres.	HBM	046060	4.80	78.38	276,000												-	Unfunded - Micro (2019-2021) - From 5.6km north of Havelock Limits to CR 47
503	B	Rehab	TL	503000	2.20	65.50	708,400												-	Unfunded - EA/50mm (2020-2024) - Kinmount to Haliburton Bndry
503	B	Rehab	TL	503022	3.00	61.63	966,000												-	Unfunded - EA/50mm (2019-2023) - Haliburton Bndry to Haliburton Bndry
<b>Total \$ Unfunded (Class B)</b>							<b>21,899,278</b>													
<b>LOW VOLUME ROADS - CLASS C</b>																				
8	C	DST	DD	008150	3.20	85.00	460,000											460,000	460,000	DST - From Webster Road to Dummer Asphodel Road
8	C	DST	DD	008182	5.25	84.63	754,688											754,688	754,688	DST - From Dummer Asphodel Road to CR 40
11	C	DST	CM	011000	3.50	70.38	503,125								503,125				503,125	DST - CR 28 to bridge; bridge to airport cul-de-sac
12	C	DST	SEL	012068B	1.40	51.75	175,000		175,000										175,000	DST over existing platform - From Approx. 1km west of Tindle Bay Road to the Loop
34	C	Pres.	OSM	034085	0.80	85.25	46,000								46,000				46,000	Micro - From CR 2 to 0.8km South of CR 2
34	C	DST	OSM	034093	2.70	56.38	480,625		480,625										480,625	DST over existing platform - from south limit of Keene southerly into Serpent Mounds
38	C	DST	DD	038060	6.16	67.63	885,500											885,500	885,500	DST - entire section
38	C	SST	DD	038124	3.27	80.88	131,618			131,618									131,618	SST - From CR 8 to Warsaw South Limits
38	C	Reconst.	DD	038158	1.09	61.00	800,000	5,000	800,000										805,000	Reconstruction - Warsaw south to Limits of Hamlet
40	C	DST	DD	040111	9.80	65.38	1,408,750							1,408,750					1,408,750	Pulv & convert to DST - CR 6 south for 9.8 km
44	C	SST	HBM	044000A	2.00	95.00	115,000										115,000		115,000	Micro (2027) - From CR 46 northerly approx. 2km
46	C	DST	HBM	046108	8.90	65.00	1,279,375							1,279,375					1,279,375	DST - 3.5 km north of CR44 north for 5 km
46	C	DST	HBM	046197	8.34	65.75	1,198,875							1,198,875					1,198,875	DST - from 8.5km north of CR 44 northerly to Sandy Lake Road
46	C	DST	HBM	046279	5.20	64.50	747,500								747,500				747,500	DST - From Sandy Lake Road northerly 5.2 km
46	C	DST	HBM	46331	3.44	75.88	494,500									494,500			494,500	DST - From 5.2 km north of Sandy Lake Road South northerly to Sandy Lake Road North
46	C	DST	HBM	46386 - A	2.70	76.50	388,125										388,125		388,125	DST - From CR 504 southerly 2.7km
48	C	DST	HBM	048110/164	6.40	67.00	875,000		875,000										875,000	DST and repairs - Freemans Corners to 200m easterly of Preston Road
52	C	DST	NK	052000	5.20	79.38	747,500										747,500		747,500	DST - From CR 504 to Jack's Lake (Dead End)
54	C	DST	NK	054000	9.10	50.00	1,308,125	20,000						1,308,125					1,328,125	DST - From CR 620 easterly 9.1km

**COUNTY OF PETERBOROUGH**  
**Department of Public Works**  
**Road Projects**  
**10 - Year Capital Forecast**  
**2019 - 2028**

Rd	Class	Scope of Work	Twp	Section No.	Length	2017 PCI	2019 est	2018 Carry over	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Project Description
54	C	DST	NK	054091	1.70	53.38	244,375							244,375					244,375	DST - From 9.1km east of CR 620 easterly to end of roadway
56	C	Rehab	NK	056000	2.70	55.50	869,400		869,400										869,400	EA/50mm overlay - Hwy 28 to FR 10
504	C	Pres.	NK	504000/005	0.80	62./65	46,000											46,000	46,000	Micro - Hwy 28 to Cr 620A to CR 52
504	C	DST	NK	504008	2.00	60.50	287,500				287,500								287,500	DST (2019-2022) - From 0.7km east of CR 52 to Whitmore Road
504	C	Reconst.	NK	504008	0.70	60.50	700,000		700,000										700,000	Pulverize and Pave 90mm (including clearzone removal) - From CR 52 easterly 0.7km
504	C	DST	NK	504035 A	3.00	76.25	431,250											431,250	431,250	DST- From Whitmore Road easterly 3.0km to McCoy Road
504	C	DST	NK	504035 B	6.40	61.50	920,000					920,000							920,000	DST (2020-2024) - From McCoy Road to CR 46
504	C	DST	NK	504160A	2.50	48.50	426,875		426,875										426,875	DST - Renwick Rd. to 2.5 km N
504	C	DST	NK	504210	5.05	62.38	725,938						725,938						725,938	DST - From 5 km North of Renwick Road northerly to Echo Ridge Road
620	C	DST	NK	620083	3.90	77.50	560,625										560,625		560,625	DST - From Vic Tanner Road easterly to E of Knox Point Road
<b>Unfunded - Low Volume Roads - Class C</b>																				
6	C	Rehab	NK	006274	6.90	59.00	2,121,800												-	Unfunded - EA/50mm (2019-2024) - CR44 to Unimen mine
8	C	DST	DD	008108	4.20	69.38	603,750												-	Unfunded - DST (2021-2024) - CR 38 to Webster Rd
11	C	DST	CM	011035	1.70	N/A	244,375												-	Unfunded - DST - Upgrade from gravel to DST on new road section
12	C	DST	SEL	012104	1.50	50.25	60,375												-	Unfunded - SST (2025-2028)- the loop
20	C	Resurf	SEL	020093	0.30	81.75	113,850												-	Unfunded - Grind/overlay (2023-2028) - From CR 23 easterly for 300m
20	C	Resurf	SEL	020093	1.50	81.75	86,250												-	Unfunded - ROL (2023-2028) - From 300m east of CE 23 to Preston Rd
20	C	Resurf	SEL	200093	3.97	81.75	228,275												-	Unfunded - ROL (2023-2028) - From Preston Road to CR 25
21	C	Pres.	OSM	021142	3.90	81.13	224,250												-	Unfunded - ROL (2023-2028) - From CR 28 to Wallace Point Bridge
44	C	SST	HBM	044000B	5.44	60.00	218,960												-	Unfunded - SST (2022-2027) - Drains Quarry northerly approx. 1.9km
44	C	SST	HBM	044032	5.30	87.75	213,325												-	Unfunded - SST (2019-2022) - N of CR 47
44	C	SST	HBM	044085	3.20	88.38	128,800												-	Unfunded - SST (2019-2022) - From 3.2km east of CR 6 to CR 6
46	C	DST	HBM	046386 - B	2.90	63.75	416,875												-	Unfunded - DST (2021-2025) - From Sandy Lake Road North northerly 2.9km
47	C	SST	HBM	047000	3.20	81.25	128,800												-	Unfunded - SST (2019-2021) - CR 44 to CR 46
48	C	SST	HBM	048084	2.60	91.63	104,650												-	Unfunded - SST (2020-2023) - from Freemans Corners Westerly 2.6km
48	C	DST	HBM	048189	2.05	67.00	294,688												-	Unfunded - SST (2020-2023) - from Freemans Corners Westerly 2.6km
56	C	Pres.	NK	056027	9.00	87.75	517,500												-	Unfunded - DST (2019-2023) - From 200m east of Preston Road easterly to boundary
504	C	DST	NK	504129	3.10	62.13	445,625												-	Unfunded - DST (2019-2023) - From Laswade to Renwick Road
504	C	DST	NK	504160B	2.55	75.88	102,638												-	Unfunded - SST (2018- 2020) - From 2.5 km North of Renwick northerly 2.55km
507	C	DST	TL	507155	6.14	60.25	882,625												-	Unfunded - DST (2020-2024) - Beaver Lake Rd to Baker Dr
507	C	DST	TL	507213	7.24	56.25	1,040,750												-	Unfunded - DST (2019-2022) - Baker Dr to Salmon Lk Rd
507	C	DST	TL	507285	3.09	56.50	444,188												-	Unfunded - DST (2019 -2022) - Salmon Road to Haliburton Boundary
620	C	DST	NK	620083/144/188	8.20	71/61/60	1,178,750												-	Unfunded - DST (2019-2023) - E of Knox Point Rd to CR 504
<b>Total \$ Unfunded (Class C)</b>							<b>9,801,098</b>													
Annual geotechnical investigatons & pre-engineering										20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000	Borehole and core drilling regime

<b>TOTAL NEEDS</b>	<b>709.86 km</b>	<b>130,540,908</b>	1,065,000	5,637,975	3,575,718	6,056,520	9,609,560	9,875,788	10,139,170	11,772,855	11,645,465	12,308,435	12,443,450	<b>94,129,935</b>
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																				33,558,465
<b>Arterial Roads - Class A</b>			0	60,000	1,309,850	2,058,720	1,048,800	1,442,100	587,650	1,354,700	0	4,922,690	5,755,750	<u>18,540,260</u>						
<b>Collector Roads - Class B</b>	1,040,000	1,231,075	2,114,250	3,690,300	7,620,760	7,687,750	5,290,895	8,650,155	10,877,965	5,448,120	3,702,138	<u>57,353,408</u>								
<b>Low Volume Roads - Class C</b>	<u>25,000</u>	<u>4,346,900</u>	<u>151,618</u>	<u>307,500</u>	<u>940,000</u>	<u>745,938</u>	<u>4,260,625</u>	<u>1,768,000</u>	<u>767,500</u>	<u>1,937,625</u>	<u>2,985,563</u>	<u>18,236,268</u>								
	1,065,000	5,637,975	3,575,718	6,056,520	9,609,560	9,875,788	10,139,170	11,772,855	11,645,465	12,308,435	12,443,450	<b>94,129,935</b>								

\*Assumptions: - 2% Tax Levy Increase each year for the next 10 years  
 - Based on 2018 \$ (inflation/ construction cost index were not included)